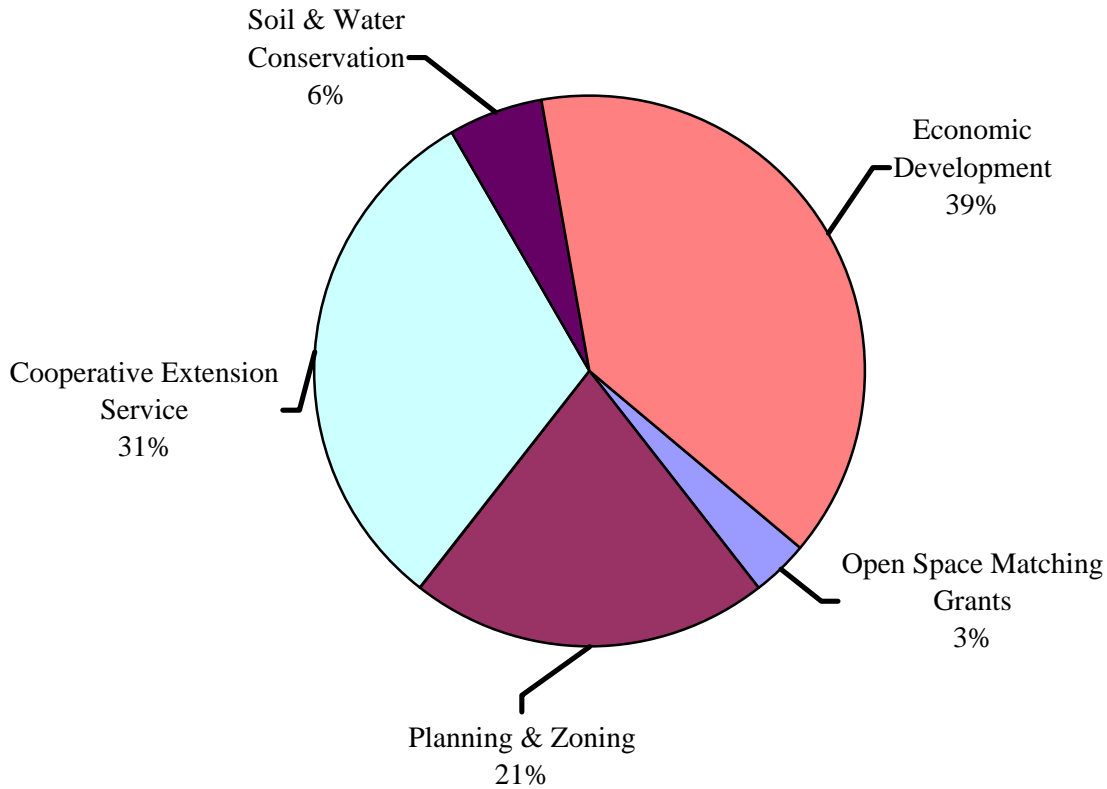


## Economic/Physical Development Approved Budget



Agency	2001-02 Actual Expenditures	2002-03 Original Budget	2002-03 12 Month Estimate	2003-04 Department Requested	2003-04 Commissioner Approved
Open Space Matching Grants	\$4,640	\$95,000	\$192,953	\$95,000	\$95,000
Planning & Zoning	\$612,425	\$697,967	\$697,967	\$634,160	\$621,277
Cooperative Extension Service	\$410,662	\$445,370	\$461,887	\$584,341	\$901,929
Soil & Water Conservation	\$151,714	\$152,195	\$151,729	\$175,984	\$165,915
Economic Development	\$2,737,116	\$946,574	\$898,911	\$1,186,053	\$1,135,340
<b>Total Public Safety</b>	<b>\$3,916,557</b>	<b>\$2,337,106</b>	<b>\$2,403,448</b>	<b>\$2,675,538</b>	<b>\$2,919,461</b>